

## State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	1524 Point Pleasant Boro	ugh - County of Ocean		•	Introduced
Municode:	1524		Filename:	1524_fbi_2019.xlsr	n
	Website:	WWW.PTBORO.COM			
	Phone Number:		732-892-3434		
	<b>Mailing Address:</b>		2233 Bridge Ave		
Email the UFB if no	t using Outlook	Municipality:	Point Pleasant	State: NJ Zip:	08742
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robert		Sabosik	12/31/2022	mayorsabosik@ptboro.com	
	Chief Administr	ative Officer	•		
Frank		Pannucci, Jr	]	fpannucci@ptboro.com	
	Chief Financial	Officer	•		
Himanshu	R.	Shah	]	hshah@ptboro.com	
	Municipal Clerk		•		
Antoinette		Jones	]	ajones@ptboro.com	
	Registered Mun	icipal Accountant	1		
Robert	W.	Allison		ballison@hfacpas.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph		Furmato, Jr.	12/31/2019	councilmemberfurmato@ptbo	ro.com
Michael		Thulen, Jr.	12/31/2019	councilmemberthulen@ptboro	o.com
John		Wisniewski	12/31/2020	councilmemberwisniewski@pt	boro.com
Pamela		Sndyer	12/31/2020	councilmembersnyder@ptboro	o.com
Antoinette		DePaola	12/31/2021	councilmemberdepaola@ptbo	ro.com
William		Borowsky	12/31/2021	councilmemberborowsky@ptb	oro.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper					Current Year 2019 Bud		m •
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.444	\$14,461,415.00	22.23%	\$1,709.45	Municipal Purpose Tax	ESTIMATED	\$14,794,720.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.002	\$65,156.00	0.10%	\$7.70	Municipal Open Space	ESTIMATED	\$66,459.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.120	\$36,507,165.00	56.13%	\$4,312.14	Local School District	ESTIMATED	\$37,237,308.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.364	\$11,838,239.54	18.20%	\$1,401.44	County Purposes	ESTIMATED	\$12,075,004.33
County Library	0.040	\$1,291,697.06	1.99%	\$154.00	County Library	ESTIMATED	\$1,317,531.00
County Board of Health	0.014	\$466,424.86	0.72%	\$53.90	County Board of Health	ESTIMATED	\$475,753.36
County Open Space	0.012	\$409,299.00	0.63%	\$46.20	County Open Space	ESTIMATED	\$417,484.98
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	1.996	\$65,039,396.46	100.00%	\$7,684.85	Total ESTIMATED amount to be raised by tax	es	\$66,384,260.67
Total Taxable Valuation as of	October 1, 2018	\$3,258,336,510.00			Revenue Anticipated, Excluding Tax Levy		5,978,089.24
(To be used to calculate the current year tax rate		ψ3,230,330,310.00			Budget Appropriations, before Reserve for Und	collected Toyos	19,431,847.24
Current Year Average Residential Asse		\$385,012.31			Total Non-Municipal Tax Levy	confected Taxes	\$51,589,540.67
Current Tear Average Residential Assi	=	\$363,012.31					
	D 37	4- C 4 W C			Amount to be Raised by Taxes - Before RUT		\$65,043,298.67
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,340,962.07
					Total Amount to be Raised by Taxes		\$66,384,260.74
	Comparison Prior Year  0.444	Current Year 0.450	<b>Tax Rate</b> % Change (+/-) 1.35%	1	% of Tax Collections used to Calculate RUT	<u> </u>	97.98%
				_	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tay I avv		reference the statutory exception used		
				h at	reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$14,461,415.00	\$14,794,720.00	2.30%	\$333,305.00	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
	~				Total Tax Revenue, Collections CY 2018	_	64,816,635.19
<u>9</u>		on Avg. Residential Ta					65,321,055.62
	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	=	99.23%
	\$1,709.45	\$1,732.56	1.35%	\$23.10			
				•	Delinquent Taxes - December 31, 2018		446,188.54
				Sheet UFB-1	-	=	
				SHEET OF D-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

08 Surplus 08 Local Revenue 09 State Aid (without offsetting appropriation) 08 Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent	15.93% -1.46% -14.61% -14.25%	\$442,593.00 (\$104,064.58) (\$210,028.00)	\$2,778,652.00 \$7,132,064.58	\$3,221,245.00 \$7,028,000.00	\$2,650,000.00		\$571,245.00					
09 State Aid (without offsetting appropriation) 08 Uniform Construction Code Fees	-14.61% -14.25%	(\$210,028.00)	. , ,	\$7,028,000,00			\$5/1,245.00					
08 Uniform Construction Code Fees	-14.25%			\$7,028,000.00	\$533,000.00		\$6,495,000.00					
	_	(0.66, 470, 00)	\$1,437,604.00	\$1,227,576.00	\$1,227,576.00							
Special Personne Items w/ Prior Written Consent		(\$66,478.00)	\$466,478.00	\$400,000.00	\$400,000.00							
Special Revenue Hems w/ Frior Writien Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-60.28%	(\$75,146.88)	\$124,659.12	\$49,512.24	\$49,512.24							
08 Other Special Items	187.20%	\$468,001.00	\$250,000.00	\$718,001.00	\$718,001.00							
15 Receipts from Delinquent Taxes	-15.86%	(\$75,383.81)	\$475,383.81	\$400,000.00	\$400,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-5.61%	(\$878,778.10)	\$15,673,498.10	\$14,794,720.00	\$14,794,720.00							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-1.76%	(\$499,285.37)	\$28,338,339.61	\$27,839,054.24	\$20,772,809.24	\$0.00	\$7,066,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC			IATIONS SUI	MIMAKI (ALL	OI EKATING F	CINDS)				1		-	-	-	
FCOA		Budgeted Full-Time			\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	9.00	2.43%	\$56,128.00	2,309,655.00	\$2,365,783.00	1,016,148.00			\$1,349,635.00					
21	Land-Use Administration	1.00	0.00	-14.05%	(\$21,198.00)	150,898.00	\$129,700.00	129,700.00								
22	Uniform Construction Code	4.00	3.00	34.44%	\$191,596.00	556,361.00	\$747,957.00	747,957.00								
23	Insurance	0.00	0.00	-1.05%	(\$31,468.14)	2,998,168.14	\$2,966,700.00	2,266,700.00			\$700,000.00					
25	Public Safety	43.00	20.00	4.03%	\$223,531.00	5,542,426.00	\$5,765,957.00	5,765,957.00								
26	Public Works	25.00	8.00	-0.65%	(\$26,186.00)	4,037,490.00	\$4,011,304.00	2,869,244.00			\$1,142,060.00					
27	Health and Human Services	1.00	1.00	0.40%	\$501.00	125,129.00	\$125,630.00	125,630.00								
28	Parks and Recreation	3.00	3.00	0.85%	\$2,543.00	\$299,924.00	\$302,467.00	\$302,467.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			-78.28%	(\$701,086.08)	\$895,598.32	\$194,512.24	\$194,512.24								
31	Utilities and Bulk Purchases			4.71%	\$136,250.00	\$2,892,100.00	\$3,028,350.00	\$403,000.00			\$2,625,350.00					
32	Landfill / Solid Waste Disposal			-4.31%	(\$28,000.00)	\$650,000.00	\$622,000.00	\$622,000.00								
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			4.24%	\$99,061.42	2,334,527.58	\$2,433,589.00	2,161,389.00			272,200.00					
37	Judgements			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
42	Shared Services			346.00%	\$173,000.00	\$50,000.00	\$223,000.00	\$223,000.00								
43	Court and Public Defender		1.00	111.59%	\$46,025.00	\$41,243.00	\$87,268.00	\$87,268.00								
44	Capital			-18.75%	(\$30,000.00)	160,000.00	\$130,000.00	100,000.00			30,000.00					
45	Debt			9.71%	\$284,921.00	2,932,854.00	\$3,217,775.00	2,415,775.00			802,000.00					
46	Deferred Charges			#DIV/0!	\$145,000.00	\$0.00	\$145,000.00	-			\$145,000.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-9.93%	(\$147,833.00)	\$1,488,795.00	\$1,340,962.00	\$1,340,962.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	90.00	45.00	1.36%	\$372,785.20	\$27,466,269.04	\$27,839,054.24	\$20,772,809.24	\$0.00	\$0.00	\$7,066,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recomes at Risk	Teting appropriation	Strace.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2018 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	145	\$24,640,800.00	0.75%	15A Public Schools	4	\$73,974,200.00	42.55%
2 Residential	7,725	\$2,994,489,200.00	91.30%	15B Other Schools	0		0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	58	\$55,318,100.00	31.82%
4A Commercial	312	\$236,950,210.00	7.22%	15D Church and Charities	12	\$20,682,100.00	11.90%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	6	\$1,603,400.00	0.92%
4C Apartments	13	\$23,838,400.00	0.73%	15F Other Exempt	71	\$22,267,500.00	12.81%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	8,195	\$3,279,918,610.00	100.00%	Total	151	\$173,845,300.00	100.00%
Average Ratio (%), Assessed to True V	Value	98.00%					
Equalized Valuation, Taxable Properti	es	\$3,346,855,724.49		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	5.30%		
Total # of property tax appeals fil	led in 2018	County Tax Board	45.00				
		State Tax Court	6.00				
Number of 2018 County Tax Board de	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		11.00				
Amount paid out by municipality for ta	ax appeals in 2018		\$7,661.16				
	·						

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Type of Project (rest desired from the control of t	D: D1 (V		er (NILOT)		T	D: DIAN		In Lieu of Tax (PILOT) - Long Term Tax Exemptions  Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					T	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
NOR	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down	•		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
NONE   NO	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILO1 Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate
NONE   NO																				
	NONE					NONE														
											NONE					NONE				
		+																		
	Total I one Toma Event	Column Total	0.00	0.00	0.00	Total I one Town Ever-	Column Tot-1	60.00	F 60 00	60.00	Total I one Town Ever	Column Total	60.00	60.00	T 60.00	Total Long Town Evereties	c Column Total	\$0.00	en no	60.00
	Mark "X" if Grand Total	Commi rotal	0.00	0.00	0.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Commi Total	\$0.00	\$0.00	•					

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#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	72,125.50	\$67,000.00	\$0.00	\$0.00	\$0.00	\$5,125.50
Supervisory Staff (Department Heads & Managers)	10.00	0.00	1,415,697.90	\$1,015,961.00	\$0.00	\$131,160.57	\$190,855.32	\$77,721.02
Police Officers (Including Superior Officers)	33.00	0.00	6,203,868.24	\$3,996,283.00	\$161,750.00	\$1,019,451.79	\$720,667.80	\$305,715.65
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	42.00	0.00	4,286,588.34	\$2,647,697.00	\$226,057.00	\$341,817.68	\$868,467.84	\$202,548.82
All Other Non-Union Employees not listed above	5.00	38.00	1,529,822.06	\$976,118.00	\$256,200.00	\$126,016.83	\$96,814.20	\$74,673.03
Totals	90.00	45.00	13,508,102.05	\$8,703,059.00	\$644,007.00	\$1,618,446.87	\$1,876,805.16	\$665,784.01

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	25.00	\$10,141.44	\$253,536.00	25.00	\$9,504.48	\$237,612.00
Parent & Child	7.00	\$18,153.12	\$127,071.84	7.00	\$17,013.00	\$119,091.00
Employee & Spouse (or Partner)	14.00	\$20,282.88	\$283,960.32	14.00	\$19,008.84	\$266,123.76
Family	31.00	\$28,294.56	\$877,131.36	31.00	\$26,517.48	\$822,041.88
Employee Cost Sharing Contribution (enter as negative - )			(\$510,619.55)			(\$484,969.41)
Subtotal	77.00		\$1,031,079.97	77.00		\$959,899.23
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$10,297.32	\$92,675.88	12	\$16,359.12	\$196,309.44
Parent & Child	1	\$14,416.44	\$14,416.44	2	\$22,903.20	\$45,806.40
Employee & Spouse (or Partner)	4	\$22,448.40	\$89,793.60	7	\$35,664.24	\$249,649.68
Family	11	\$25,537.56	\$280,913.16	9	\$40,571.76	\$365,145.84
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	25.00		\$477,799.08	30.00		\$856,911.36
GRAND TOTAL	102.00		\$1,508,879.05	107.00		\$1,816,810.59

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Davis of		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ск аррисавіе	Individual
	Gross Days of		Approved Labor	Lassi	Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
Non-Union	Absence		Agreement	Ordinance	Agreement
		\$45,551.22			
Transport		\$181,269.47	Х		
Teamsters- Blue Collar		\$128,840.56	X		
Teamsters- Clerical		\$157,143.16	X		
Teamsters- Dispatch		\$9,650.16	X		
Teamsters- Crossing Guard		\$51,548.36	X		
P.B.A.		\$893,240.87	х		
Tota	ls 0.00	\$1,467,243.80			
	5.00	ψ., ·σ. ,= 10.00			
Total Funds Reserve					
	propriated in 2019				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Local School Debt  Regional School Debt	Debt \$16,883,000.00	\$16,883,000.00	\$0.00	Utility Fund - Principal	Budget	Budget	Budget	Years' Budgets
	\$16,883,000.00	\$16,883,000.00	·	Utility Fund - Principal				
	\$16,883,000.00	\$16,883,000.00	·	Utility Fund - Principal				
Regional School Debt			Φ0.00	· · · · · · · · · · · · · · · · · · ·	\$385,000.00	\$400,000.00	\$400,000.00	\$3,185,000.00
			\$0.00	Utility Fund - Interest	\$150,000.00	\$133,862.00	\$123,223.00	\$525,560.00
				Bond Anticipation Notes - Principal	\$117,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$313,775.00			
Water/Sewer	\$13,955,064.35	\$11,513,240.75	\$2,441,823.60	Bonds - Principal	\$1,800,000.00	\$1,850,000.00	\$1,950,000.00	\$7,610,000.00
0			\$0.00	Bonds - Interest	\$400,000.00	\$334,614.00	\$282,126.00	\$518,908.00
0			\$0.00	Loans & Other Debt - Principal	\$75,732.19	\$80,641.82	\$51,952.65	\$592,394.78
0			\$0.00	Loans & Other Debt - Interest	\$9,399.46	\$8,739.83	\$8,208.04	\$89,253.40
0			\$0.00	_				
0			\$0.00	Total	\$3,250,906.65	\$2,807,857.65	\$2,815,509.69	\$12,521,116.18
Municipal Purposes				_				
Debt Authorized	\$2,550,267.97		\$2,550,267.97	Total Principal	\$2,377,732.19	\$2,330,641.82	\$2,401,952.65	\$11,387,394.78
Notes Outstanding	\$6,200,000.00		\$6,200,000.00	Total Interest	\$873,174.46	\$477,215.83	\$413,557.04	\$1,133,721.40
Bonds Outstanding	\$13,209,000.00		\$13,209,000.00	% of Total Current Year Budget	11.68%			
Loans and Other Debt	\$161,864.45		\$161,864.45			•		
		<u> </u>		Description		Debt Not List	ted Above	
Total (Current Year)	\$52,959,196.77	\$28,396,240.75	\$24,562,956.02	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	18,392			Total Other				
				_				
Per Capita Gross Debt	\$2,879.47			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,335.52			Rating	Aa3			
				Year of Last Rating	2017			
3 Yr. Average Property Valuation		\$3,406,291,992.33						
	=	<u> </u>		  Mark ''X'' if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Property Va	luation	0.72%			ware reviews			
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#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Point Pleasant Beach Borough	Municipal Court		1/1/2012	6/30/2019	\$25,000.00
	Point Pleasant Board of Education	Police Security at Borough		2/26/2019	6/30/2019	\$198,000.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	