

**RESOLUTION OF THE BOROUGH OF POINT PLEASANT
POINT PLEASANT, NEW JERSEY**

#134-2020

DATE OF ADOPTION: May 11, 2020

MOTION: AMENDMENT TO 2020 INTRODUCED BUDGET

Council Member Borowsky presented the following Resolution

Seconded by Furmato

WHEREAS, the local municipal budget for CY 2020 was introduced the 23rd day of March, 2020; and

WHEREAS, it is desired to amend said introduced budget.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Point Pleasant, County of Ocean, State of New Jersey, that the amendments to the introduced budget of CY 2020 be made as per the attached.

BE IT FURTHER RESOLVED, that the proposed amendments will be advertised in The Ocean Star on Friday, May 15, 2020.

BE IT FURTHER RESOLVED, that the public hearing on the proposed amendments will be held on Monday, May 18, 2020, 7:00 PM at the Municipal Building, 2233 Bridge Avenue, Point Pleasant, NJ 08742.

BE IT FURTHER RESOLVED, that a copy will be forwarded by the CFO to the office of the Director of Local Government Services for certification of the 2020 local municipal budget so amended.

| RECORD OF VOTE | PAMELA SNYDER | JOHN WISNIEWSKI | WILLIAM BOROWSKY | ANTOINETTE DEPAOLA | JOSEPH FURMATO | CHARLENE ARCHER | MAYOR SABOSIK |
|----------------|---------------|-----------------|------------------|--------------------|----------------|-----------------|---------------|
| COUNCIL | | | | | | | |
| YES | X | X | X | X | X | X | |
| NO | | | | | | | |
| ABSTAIN | | | | | | | |
| ABSENT | | | | | | | |

I, Antoinette Jones, RMC, CMR, Borough Clerk of the Borough of Point Pleasant, DO HEREBY CERTIFY that the foregoing Resolution was duly adopted by the Point Pleasant Borough Council at a meeting held on the 11th day of May, 2020.

BOROUGH OF POINT PLEASANT, IN
THE COUNTY OF OCEAN, NEW JERSEY



 ANTOINETTE JONES/RMC, CMR
 BOROUGH CLERK

POINT PLEASANT BOROUGH
BUDGET AMENDMENTS
GENERAL REVENUES

| | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------|---------------|
| 1. Surplus Anticipated | 08-101 | 2,755,000.00 | 2,944,000.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-102 | | |
| Total Surplus Anticipated | 08-100 | 2,755,000.00 | 2,944,000.00 |
| | | | |
| 3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued): | | | |
| Sale of Municipal Assets | 08-124 | 265,000.00 | 751,000.00 |
| | | | |
| 7. Total General Revenues | 13-299 | 21,706,290.00 | 22,381,290.00 |

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"

| | | | |
|-------------------------------------------------------------------------|----------|---------------|---------------|
| Health Benefit | | 1,700,000.00 | 1,485,000.00 |
| Total Operations (item 8(A)) within "CAPS" | | 14,776,023.00 | 14,561,023.00 |
| Salaries and Wages | 34-201-1 | 8,763,736.00 | 8,763,736.00 |
| Other Expenses (Including Contingent) | 34-201-2 | 6,013,287.00 | 5,798,287.00 |
| (H-1) Total General Appropriations for Municipal Purposes within "Caps" | 34-299 | 17,005,473.00 | 16,790,473.00 |

(D) Municipal Debt Service - Excluded from "CAPS"
COMMUNITY DISASTER LOAN PAYMENT
PRINCIPAL
INTEREST

| | | | |
|--|--|---|------------|
| | | - | 615,000.00 |
| | | - | 275,000.00 |

| | | | |
|---------------------------------------------------|--------|--------------|--------------|
| Total Municipal Debt Service-Excluded from "CAPS" | 45-999 | 2,522,000.00 | 3,412,000.00 |
|---------------------------------------------------|--------|--------------|--------------|

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|--------------------------------------------------------------------------------|--------|--------------|--------------|
| (H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" | 34-309 | 3,506,617.00 | 4,396,617.00 |
|--------------------------------------------------------------------------------|--------|--------------|--------------|

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|---------------------------------------------------------|--------|--------------|--------------|
| (O) Total General Appropriations - Excluded from "CAPS" | 34-399 | 3,506,617.00 | 4,396,617.00 |
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| (L) Subtotal General Appropriations (items (H-1) and (O)) | 34-400 | 20,512,090.00 | 21,402,090.00 |
|-----------------------------------------------------------|--------|---------------|---------------|

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|---------------------------------|--------|---------------|---------------|
| 9. Total General Appropriations | 34-499 | 21,706,290.00 | 22,381,290.00 |
|---------------------------------|--------|---------------|---------------|