



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1524_fba_2021.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Robert	A.	Sabosik	12/31/2022	MayorSabosik@ptboro.com

Chief Administrative Officer

Frank		Pannucci Jr.		Fpannucci@ptboro.com
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Chief Financial Officer

Himanshu	R.	Shah		Hshah@ptboro.com
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Municipal Clerk

Antoinette		Jones		Ajones@ptboro.com
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Registered Municipal Accountant

Robert	W.	Allison		Ballison@hfacpas.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Antoinette		DePaola	12/31/2021	councilmemberdepaola@ptboro.com
William		Borowsky	12/31/2021	councilmemberborowsky@ptboro.com
Joseph		Furmato Jr.	12/31/2022	councilmemberfurmato@ptboro.com
Charlene		Archer	12/31/2022	councilmemberarcher@ptboro.com
John		Wisniewski	12/31/2023	councilmemberwisniewski@ptboro.com
Pamela		Snyder	12/31/2023	councilmembersnyder@ptboro.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.460	\$15,171,096.86	22.06%	\$1,802.26	Municipal Purpose Tax	ESTIMATED	\$15,393,270.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.002	\$65,952.00	0.10%	\$7.84	Municipal Open Space	ESTIMATED	\$66,371.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.180	\$38,907,233.00	56.56%	\$4,623.18	Local School District	ESTIMATED	\$39,685,378.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.372	\$12,251,505.64	17.81%	\$1,457.48	County Purposes	ESTIMATED	\$12,496,535.75
County Library	0.041	\$1,350,239.10	1.96%	\$160.64	County Library	ESTIMATED	\$1,377,243.88
County Board of Health	0.018	\$602,339.61	0.88%	\$70.52	County Board of Health	ESTIMATED	\$614,386.40
County Open Space	0.013	\$436,224.47	0.63%	\$50.93	County Open Space	ESTIMATED	\$444,948.96
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.086	\$68,784,590.68	100.00%	\$8,172.85	Total ESTIMATED amount to be raised by taxes		\$70,078,133.99
Total Taxable Valuation as of October 1, 2020 <u>\$3,318,550,900.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 6,367,322.92		
Current Year Average Residential Assessment <u>\$391,795.25</u>					Budget Appropriations, before Reserve for Uncollected Taxes 20,457,122.62		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$54,684,863.99		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$68,774,663.69		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$1,303,452.97		
0.460	0.464	0.87%			Total Amount to be Raised by Taxes \$70,078,116.66		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.14%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$15,171,096.86	\$15,393,270.00	1.46%	\$222,173.14		Tax Collections - ACTUAL as of Prior Year		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2020 68,478,861.55		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2020 69,067,720.81		
\$1,802.26	\$1,817.93	0.87%	\$15.67		% of Taxes Collected, CY 2020 <u>99.15%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2020 <u>\$494,149.40</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.10%	(\$144,245.00)	\$3,515,245.00	\$3,371,000.00	\$2,900,000.00			\$471,000.00				
08	Local Revenue	1702.98%	\$6,900,593.24	\$405,207.00	\$7,305,800.24	\$484,000.00			\$6,821,800.24				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,227,576.00	\$1,227,576.00	\$1,227,576.00							
08	Uniform Construction Code Fees	-21.13%	(\$120,591.00)	\$570,591.00	\$450,000.00	\$450,000.00							
<i>Special Revenue Items w/ Prior Written Consent</i>													
11	Shared Services Agreements	66.14%	\$78,822.00	\$119,178.00	\$198,000.00	\$198,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-88.76%	(\$160,412.25)	\$180,733.12	\$20,320.87	\$20,320.87							
08	Other Special Items	-0.95%	(\$8,591.19)	\$909,000.00	\$900,408.81	\$687,426.05			\$212,982.76				
15	Receipts from Delinquent Taxes	5.24%	\$19,902.83	\$380,097.17	\$400,000.00	\$400,000.00							
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	-3.80%	(\$607,764.86)	\$16,001,017.53	\$15,393,252.67	\$15,393,252.67							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	25.56%	\$5,957,713.77	\$23,308,644.82	\$29,266,358.59	\$21,760,575.59	\$0.00	\$0.00	\$7,505,783.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	12.00	10.00	8.10%	\$195,519.00	\$2,414,617.00	\$2,610,136.00	\$1,081,964.00			\$1,528,172.00				
21	Land-Use Administration	1.00	0.00	6.39%	\$16,707.00	\$261,623.00	\$278,330.00	\$278,330.00							
22	Uniform Construction Code	4.00	3.00	7.91%	\$39,292.75	\$496,763.00	\$536,055.75	\$536,055.75							
23	Insurance	0.00	0.00	-3.86%	(\$104,000.00)	\$2,697,000.00	\$2,593,000.00	\$1,946,000.00			\$647,000.00				
25	Public Safety	41.00	19.00	-0.51%	(\$30,052.00)	\$5,842,770.00	\$5,812,718.00	\$5,812,718.00							
26	Public Works	24.00	1.00	-0.79%	(\$34,222.00)	\$4,309,322.00	\$4,275,100.00	\$3,186,644.00			\$1,088,456.00				
27	Health and Human Services	1.00	0.00	2.03%	\$2,589.00	\$127,683.00	\$130,272.00	\$130,272.00							
28	Parks and Recreation	3.00	3.00	-0.78%	(\$2,709.00)	\$347,540.00	\$344,831.00	\$344,831.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			-81.11%	(\$1,160,412.25)	\$1,430,733.12	\$270,320.87	\$270,320.87							
31	Utilities and Bulk Purchases			5.20%	\$159,610.00	\$3,069,325.00	\$3,228,935.00	\$343,000.00			\$2,885,935.00				
32	Landfill / Solid Waste Disposal			-3.75%	(\$26,500.00)	\$706,500.00	\$680,000.00	\$680,000.00							
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00							
36	Statutory Expenditures			9.00%	\$225,320.00	\$2,502,350.00	\$2,727,670.00	\$2,399,450.00			\$328,220.00				
37	Judgements			0.00%	\$0.00	\$100.00	\$100.00	\$100.00							
42	Shared Services			73.95%	\$84,174.42	\$113,825.58	\$198,000.00	\$198,000.00							
43	Court and Public Defender	2.00	1.00	6.47%	\$12,181.00	\$188,205.00	\$200,386.00	\$200,386.00							
44	Capital			-36.52%	(\$42,000.00)	\$115,000.00	\$73,000.00	\$58,000.00			\$15,000.00				
45	Debt			17.45%	\$590,866.93	\$3,385,484.07	\$3,976,351.00	\$2,963,351.00			\$1,013,000.00				
46	Deferred Charges			-87.74%	(\$191,050.00)	\$217,750.00	\$26,700.00	\$26,700.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			9.15%	\$109,253.11	\$1,194,199.86	\$1,303,452.97	\$1,303,452.97							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	Total	88.00	37.00	-0.53%	(\$155,432.04)	\$29,421,790.63	\$29,266,358.59	\$21,760,575.59	\$0.00	\$0.00	\$0.00	\$7,505,783.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>
X					State Aid	Unknown	
X					Reserve for COVID-19	Unknown	As the reimbursements from the CARES act continue through this year we are unsure of the dollar amount that we will be able to utilize in the 2022 budget.
X					Reserve for Hurrican Sandy	\$17,157.24	This is all that remains in our reserve from aid that was provided to us for the Hurricane Sandy Emergency.
		X			Community Disaster Loan	\$3,200,000+	As we are introducing our budget we are also applying to the Local Finance Board in order to try and extend the amortization of our CDL through a refunding bond. Once this application is resolved we will have a set amortization schedule. This amount is split between our Current Fund and Utility \$2.5Million to \$700thousand respectively.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	149	\$25,966,600.00	0.78%	15A Public Schools	4	\$74,004,100.00	43.22%
2 Residential	7,729	\$3,028,185,500.00	91.25%	15B Other Schools	0		0.00%
3A/3B Farm			0.00%	15C Public Property	61	\$55,607,800.00	32.48%
4A Commercial	311	\$240,560,400.00	7.25%	15D Church and Charities	11	\$15,258,700.00	8.91%
4B Industrial			0.00%	15E Cemeteries & Graveyards	6	\$1,603,400.00	0.94%
4C Apartments	13	\$23,838,400.00	0.72%	15F Other Exempt	78	\$24,755,000.00	14.46%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	8,202	\$3,318,550,900.00	100.00%	Total	160	\$171,229,000.00	100.00%
<u>Average Ratio (%), Assessed to True Value</u>				98.00%			
<u>Equalized Valuation, Taxable Properties</u>				\$3,386,276,428.57			
<u>Total # of property tax appeals filed in 2020</u>				County Tax Board 39.00			
				State Tax Court 11.00			
<u>Number of 2020 County Tax Board decisions appealed to Tax Court</u>				2.00			
<u>Number of pending property tax appeals in State Tax Court</u>				11.00			
<u>Amount paid out by municipality for tax appeals in 2020</u>				\$508.60			
				Percentage of Exempt vs. Non-Exempt Properties 5.16%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	
NONE					NONE					NONE					NONE					
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	72,125.50	\$67,000.00				\$5,125.50
Supervisory Staff (Department Heads & Managers)	11.00	0.00	1,578,298.03	\$1,115,847.00		\$152,759.45	\$224,329.28	\$85,362.30
Police Officers (Including Superior Officers)	32.00	0.00	6,238,566.71	\$4,040,944.00	\$204,750.00	\$1,204,201.31	\$479,539.18	\$309,132.22
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	43.00	0.00	4,013,722.73	\$2,637,007.75	\$192,900.00	\$361,006.36	\$621,077.53	\$201,731.09
All Other Non-Union Employees not listed above	5.00	40.00	1,626,637.51	\$1,116,891.00	\$226,750.00	\$152,902.38	\$44,651.97	\$85,442.16
Totals	91.00	47.00	13,529,350.48	\$8,977,689.75	\$624,400.00	\$1,870,869.50	\$1,369,597.96	\$686,793.27

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	25.00	\$11,763.36	\$294,084.00	25.00	\$12,067.44	\$301,686.00
Parent & Child	7.00	\$21,056.52	\$147,395.64	6.00	\$21,573.84	\$129,443.04
Employee & Spouse (or Partner)	15.00	\$23,526.84	\$352,902.60	14.00	\$23,998.80	\$335,983.20
Family	30.00	\$32,820.00	\$984,600.00	38.00	\$33,704.75	\$1,280,780.50
Employee Cost Sharing Contribution (enter as negative -)			(\$523,999.84)			(\$534,502.01)
Subtotal	77.00		\$1,254,982.40	83.00		\$1,513,390.73
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	8	\$4,345.56	\$34,764.48	12	\$8,498.82	\$101,985.84
Parent & Child	2	\$2,681.26	\$5,362.52	2	\$21,411.28	\$42,822.56
Employee & Spouse (or Partner)	7	\$25,050.96	\$175,356.72	7	\$25,278.33	\$176,948.31
Family	9	\$28,498.20	\$256,483.80	9	\$35,180.05	\$316,620.45
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	26.00		\$471,967.52	30.00		\$638,377.16
GRAND TOTAL	103.00		\$1,726,949.92	113.00		\$2,151,767.89

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Non-Union	301.50	\$56,081.00			
Transport	783.96	\$216,677.31	X		
Teamsters - Blue Collar	1046.15	\$164,187.70	X		
Teamsters - Clerical	1037.95	\$193,216.13	X		
Teamsters - Dispatch	218.84	\$22,265.15	X		
Teamsters - Crossing Guard	569.80	\$64,502.38	X		
P.B.A.	2868.66	\$742,671.36	X		
Totals	6826.86	\$1,459,601.03			
Total Funds Reserved as of end of 2020					
Total Funds Appropriated in 2021					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2022	2023	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$14,398,000.00	\$14,398,000.00	\$0.00	Utility Fund - Principal	\$570,000.00	\$595,000.00	\$620,000.00	\$6,015,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$271,000.00	\$253,186.00	\$234,824.00	\$913,000.00
Utility Fund Debt				Bond Anticipation Notes - Principal				
Arts and Culture			\$0.00	Bond Anticipation Notes - Interest	\$57,000.00			
Water & Sewer	\$10,134,098.27	\$10,134,098.27	\$0.00	Bonds - Principal	\$2,075,000.00	\$2,275,000.00	\$2,300,000.00	\$8,210,000.00
0			\$0.00	Bonds - Interest	\$478,351.00	\$417,633.00	\$352,427.00	\$905,198.00
0			\$0.00	Loans & Other Debt - Principal	\$440,000.00	\$404,747.51	\$403,747.51	\$2,443,791.26
0			\$0.00	Loans & Other Debt - Interest	\$85,000.00	\$95,205.65	\$84,627.24	\$296,195.34
0			\$0.00	Total	\$3,976,351.00	\$4,040,772.16	\$3,995,625.75	\$18,783,184.60
<u>Municipal Purposes</u>				Total Principal	\$3,085,000.00	\$3,274,747.51	\$3,323,747.51	\$16,668,791.26
Debt Authorized	\$1,809,278.97		\$1,809,278.97	Total Interest	\$891,351.00	\$766,024.65	\$671,878.24	\$2,114,393.34
Notes Outstanding	\$4,500,000.00		\$4,500,000.00	% of Total Current Year Budget	13.59%			
Bonds Outstanding	\$14,860,000.00		\$14,860,000.00	Description	Debt Not Listed Above			
Loans and Other Debt	\$63,401.10		\$63,401.10	Total Guarantees - Governmental				
Total (Current Year)	\$45,764,778.34	\$24,532,098.27	\$21,232,680.07	Total Guarantees - Other				
Population (2010 census)	<u>18,392</u>			Total Capital/Equipment Leases				
Per Capita Gross Debt	<u>\$2,488.30</u>			Total Other				
Per Capita Net Debt	<u>\$1,154.45</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
3 Yr. Average Property Valuation		<u>\$3,625,810,335.00</u>		Rating	Aa2			
Net Debt as % of 3 Year Avg Property Valuation		<u>0.59%</u>		Year of Last Rating	2019			
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Point Pleasant Board of Education	Police Security at Borough Schools		7/1/2019	7/1/2021	\$198,000.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
